

FY 2025 FINANCIAL PLAN  
(In Thousand Pesos)

Department : Department of Labor and Employment (DOLE)  
Agency/Entity : Professional Regulation Commission  
Operating Unit : Regional Office - XI  
Organization Code (UACS) : 16 008 0300011

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual January 1 - September 30	Estimate October 1 - December 31	Total	Total	GAAAO (ANNEX A)					FOR ISSUANCE OF GARO / SARO				
						Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
I. Budget Year / Appropriations		54,260	12,385	66,645	218,854	166,598	18,205	16,503	17,548	218,854	0	0	0	0	0
General Administration and Support	1000000000000000	26,174	4,991	31,165	173,606	155,807	6,174	4,996	6,629	173,606	0	0	0	0	0
General Management and Supervision	100000100001000	26,174	4,991	31,165	173,606	155,807	6,174	4,996	6,629	173,606	0	0	0	0	0
PS		6,959	1,333	8,292	9,974	1,912	2,640	1,912	3,510	9,974	0	0	0	0	0
MOOE		19,215	3,658	22,873	13,632	3,895	3,534	3,084	3,119	13,632	0	0	0	0	0
CO		0	0	0	150,000	150,000	0	0	0	150,000	0	0	0	0	0
Support to Operations	2000000000000000	0	0	0	891	182	350	183	176	891	0	0	0	0	0
Digitalization Program	200000100001000	0	0	0	891	182	350	183	176	891	0	0	0	0	0
PS		0	0	0	791	182	250	183	176	791	0	0	0	0	0
MOOE		0	0	0	100	0	100	0	0	100	0	0	0	0	0
Operations	3000000000000000	28,086	7,394	35,480	44,357	10,609	11,681	11,324	10,743	44,357	0	0	0	0	0
PROFESSIONAL LICENSURE PROGRAM	3101000000000000	19,044	4,754	23,798	32,216	7,983	8,111	8,797	7,325	32,216	0	0	0	0	0
Processing of applications for licensure examinations	310100100001000	7,354	1,089	8,443	0	0	0	0	0	0	0	0	0	0	0
PS		2,639	747	3,386	0	0	0	0	0	0	0	0	0	0	0
MOOE		4,715	342	5,057	0	0	0	0	0	0	0	0	0	0	0
Preparation of test questions, conduct and rating of licensure examinations	310100100002000	11,690	3,665	15,355	0	0	0	0	0	0	0	0	0	0	0
PS		1,577	1,714	3,291	0	0	0	0	0	0	0	0	0	0	0
MOOE		10,113	1,951	12,064	0	0	0	0	0	0	0	0	0	0	0
Administration of licensure examinations of regulated professions	310100100004000	0	0	0	32,216	7,983	8,111	8,797	7,325	32,216	0	0	0	0	0
PS		0	0	0	5,955	1,612	2,225	1,611	507	5,955	0	0	0	0	0
MOOE		0	0	0	26,261	6,371	5,886	7,186	6,818	26,261	0	0	0	0	0
PROFESSIONAL REGULATION PROGRAM	3102000000000000	8,482	2,313	10,795	12,141	2,626	3,570	2,527	3,418	12,141	0	0	0	0	0
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	310200100001000	1,617	1,868	3,485	0	0	0	0	0	0	0	0	0	0	0
PS		1,617	1,768	3,385	0	0	0	0	0	0	0	0	0	0	0
MOOE		0	100	100	0	0	0	0	0	0	0	0	0	0	0
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	310200100002000	3,005	98	3,103	0	0	0	0	0	0	0	0	0	0	0
PS		2,861	42	2,903	0	0	0	0	0	0	0	0	0	0	0
MOOE		144	56	200	0	0	0	0	0	0	0	0	0	0	0
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000	1,134	117	1,251	0	0	0	0	0	0	0	0	0	0	0
PS		1,134	107	1,241	0	0	0	0	0	0	0	0	0	0	0
MOOE		0	10	10	0	0	0	0	0	0	0	0	0	0	0
Renewal of professional identification cards	310200100004000	2,726	230	2,956	0	0	0	0	0	0	0	0	0	0	0
PS		1,575	147	1,722	0	0	0	0	0	0	0	0	0	0	0
MOOE		1,151	83	1,234	0	0	0	0	0	0	0	0	0	0	0

Department : Department of Labor and Employment (DOLE)

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Operating Unit : Regional Office - XI

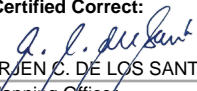
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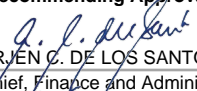
Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual January 1 - September 30	Estimate October 1 - December 31	Total	Total	GAAAO (ANNEX A)					FOR ISSUANCE OF GARO / SARO				
						Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
Investigation, adjudication, and conduct of legal research and opinion	310200100006000	0	0	0	2,584	258	342	232	1,752	2,584	0	0	0	0	0
PS		0	0	0	2,484	222	303	222	1,737	2,484	0	0	0	0	0
MOOE		0	0	0	100	36	39	10	15	100	0	0	0	0	0
Inspection, monitoring, accreditation of firms, institutions and organizations, and continuing professional development program	310200100007000	0	0	0	4,539	1,130	1,642	1,030	737	4,539	0	0	0	0	0
PS		0	0	0	4,139	1,018	1,399	1,018	704	4,139	0	0	0	0	0
MOOE		0	0	0	400	112	243	12	33	400	0	0	0	0	0
Registration and Renewal of Professional Licenses, and Recognition of Qualification Title	310200100008000	0	0	0	5,018	1,238	1,586	1,265	929	5,018	0	0	0	0	0
PS		0	0	0	3,749	896	1,237	896	720	3,749	0	0	0	0	0
MOOE		0	0	0	1,269	342	349	369	209	1,269	0	0	0	0	0
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	310300000000000	560	327	887	0	0	0	0	0	0	0	0	0	0	0
Computerization of licensure examination processes and regulation services	310300100001000	560	327	887	0	0	0	0	0	0	0	0	0	0	0
PS		560	227	787	0	0	0	0	0	0	0	0	0	0	0
MOOE		0	100	100	0	0	0	0	0	0	0	0	0	0	0
II. Automatic Appropriations		1,838	624	2,462	2,515	0	0	0	0	0	638	638	637	602	2,515
Retirement and Life Insurance Premiums		1,838	624	2,462	2,515	0	0	0	0	0	638	638	637	602	2,515
General Administration and Support	100000000000000	663	242	905	925	0	0	0	0	0	206	206	206	307	925
General Management and Supervision	100000100001000	663	242	905	925	0	0	0	0	0	206	206	206	307	925
PS		663	242	905	925	0	0	0	0	0	206	206	206	307	925
Support to Operations	200000000000000	0	0	0	75	0	0	0	0	0	21	21	20	13	75
Digitalization Program	200000100001000	0	0	0	75	0	0	0	0	0	21	21	20	13	75
PS		0	0	0	75	0	0	0	0	0	21	21	20	13	75
Operations	300000000000000	1,175	382	1,557	1,515	0	0	0	0	0	411	411	411	282	1,515
PROFESSIONAL LICENSURE PROGRAM	310100000000000	416	214	630	554	0	0	0	0	0	180	180	180	14	554
Processing of applications for licensure examinations	310100100001000	262	58	320	0	0	0	0	0	0	0	0	0	0	0
PS		262	58	320	0	0	0	0	0	0	0	0	0	0	0
Preparation of test questions, conduct and rating of licensure examinations	310100100002000	154	156	310	0	0	0	0	0	0	0	0	0	0	0
PS		154	156	310	0	0	0	0	0	0	0	0	0	0	0
Administration of licensure examinations of regulated professions	310100100004000	0	0	0	554	0	0	0	0	0	180	180	180	14	554
PS		0	0	0	554	0	0	0	0	0	180	180	180	14	554
PROFESSIONAL REGULATION PROGRAM	310200000000000	703	149	852	961	0	0	0	0	0	231	231	231	268	961
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	310200100001000	164	140	304	0	0	0	0	0	0	0	0	0	0	0
PS		164	140	304	0	0	0	0	0	0	0	0	0	0	0
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	310200100002000	273	0	273	0	0	0	0	0	0	0	0	0	0	0
PS		273	0	273	0	0	0	0	0	0	0	0	0	0	0
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000	112	9	121	0	0	0	0	0	0	0	0	0	0	0
PS		112	9	121	0	0	0	0	0	0	0	0	0	0	0
Renewal of professional identification cards	310200100004000	154	0	154	0	0	0	0	0	0	0	0	0	0	0

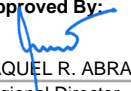
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1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
PS		154	0	154	0	0	0	0	0	0	0	0	0	0	0
Investigation, adjudication, and conduct of legal research and opinion	310200100006000	0	0	0	236	0	0	0	0	0	25	25	25	161	236
PS		0	0	0	236	0	0	0	0	0	25	25	25	161	236
Inspection, monitoring, accreditation of firms, institutions and organizations, and continuing professional development program	310200100007000	0	0	0	375	0	0	0	0	0	110	110	110	45	375
PS		0	0	0	375	0	0	0	0	0	110	110	110	45	375
Registration and Renewal of Professional Licenses, and Recognition of Qualification Title	310200100008000	0	0	0	350	0	0	0	0	0	96	96	96	62	350
PS		0	0	0	350	0	0	0	0	0	96	96	96	62	350
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	310300000000000	56	19	75	0	0	0	0	0	0	0	0	0	0	0
Computerization of licensure examination processes and regulation services	310300100001000	56	19	75	0	0	0	0	0	0	0	0	0	0	0
PS		56	19	75	0	0	0	0	0	0	0	0	0	0	0
III. Special Purpose Fund		1,745	418	2,163	0	0	0	0	0	0	0	0	0	0	0
Miscellaneous Personnel Benefits Fund	101406	1,745	418	2,163	0	0	0	0	0	0	0	0	0	0	0
PS		1,745	418	2,163	0	0	0	0	0	0	0	0	0	0	0
TOTAL, Current Year Budget / Appropriations		57,843	13,427	71,270	221,369	166,598	18,205	16,503	17,548	218,854	638	638	637	602	2,515
PS		22,505	7,127	29,632	29,607	5,842	8,054	5,842	7,354	27,092	638	638	637	602	2,515
MOOE		35,338	6,300	41,638	41,762	10,756	10,151	10,661	10,194	41,762	0	0	0	0	0
FinEx		0	0	0	0	0	0	0	0	0	0	0	0	0	0
CO		0	0	0	150,000	150,000	0	0	0	150,000	0	0	0	0	0
Recapitulation by Program		29,261	7,776	37,037	45,872	10,609	11,681	11,324	10,743	44,357	411	411	411	282	1,515
PROFESSIONAL LICENSURE PROGRAM	310100000000000	19,460	4,968	24,428	32,770	7,983	8,111	8,797	7,325	32,216	180	180	180	14	554
PROFESSIONAL REGULATION PROGRAM	310200000000000	9,185	2,462	11,647	13,102	2,626	3,570	2,527	3,418	12,141	231	231	231	268	961
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	310300000000000	616	346	962	0	0	0	0	0	0	0	0	0	0	0
IV. Continuing Appropriations		3,825	7,748	11,573	0	0	0	0	0	0	0	0	0	0	0
Operations	300000000000000	3,825	7,748	11,573	0	0	0	0	0	0	0	0	0	0	0
PROFESSIONAL LICENSURE PROGRAM	310100000000000	3,666	7,743	11,409	0	0	0	0	0	0	0	0	0	0	0
Processing of applications for licensure examinations	310100100001000	5	0	5	0	0	0	0	0	0	0	0	0	0	0
MOOE		5	0	5	0	0	0	0	0	0	0	0	0	0	0
Preparation of test questions, conduct and rating of licensure examinations	310100100002000	3,661	7,743	11,404	0	0	0	0	0	0	0	0	0	0	0
MOOE		3,661	7,743	11,404	0	0	0	0	0	0	0	0	0	0	0
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	310300000000000	159	5	164	0	0	0	0	0	0	0	0	0	0	0
Computerization of licensure examination processes and regulation services	310300100001000	159	5	164	0	0	0	0	0	0	0	0	0	0	0
MOOE		159	0	159	0	0	0	0	0	0	0	0	0	0	0
CO		0	5	5	0	0	0	0	0	0	0	0	0	0	0

Certified Correct:  
  
KERCHNER AQUINO  
Budget Officer  
Date: November 18, 2024 01:49 PM

Certified Correct:  
  
ARJEN C. DE LOS SANTOS  
Planning Officer  
Date: November 18, 2024 01:49 PM

Recommending Approval By:  
  
ARJEN C. DE LOS SANTOS  
Chief, Finance and Administrative Division  
Date: November 18, 2024 02:36 PM

Approved By:  
  
RAQUEL R. ABRANTES  
Regional Director  
Date: November 18, 2024 02:56 PM